

(Rs. In Lacs)

MPR Part-II

## Financial Performance during 2011-12 ending 08/2011 under MGNREGA

1	2	3	4		5		6	7	8	9					Expenditure			
			a	b	a	b				Misc. Receipts	Total Availability of funds (3+4+5+6)	Commulative Labour Budget estimation of Total Expenditure (Till the reprotng month)	a	b			c	d
															Release of last year received during the current year			Releases during the current year
			Centre	State	Centre	State				On Wages	On Semi-Skilled & Skilled wages	On Material	Administrative Expenses Recurring	Non-Recurring	Centre	State		
1	Jammu	79.33	0.00	0.00	1116.19	92.64	0.00	1288.16	571.11	571.11	116.53	315.09	11.26	1.70	1015.69	931.28	84.41	
2	Kathua	321.87	0.00	0.00	558.06	81.26	3.363	964.553	188.802	188.802	18.944	90.703	17.65	2.832	318.931	263.391	55.54	
3	Udhampur	75.142	0.00	0.00	985.22	109.20	13.981	1183.547	225.74	225.74	95.194	31.536	17.141	3.113	372.724	294.276	78.448	
4	Rajouri	1176.53	0.00	0.00	0.00	81.59	0.00	1258.12	668.25	668.25	101.70	50.30	36.50	13.75	870.50	792.00	78.50	
5	Poonch	41.82	0.00	0.00	1630.34	218.16	0.00	1890.32	269.59	269.59	47.60	34.32	7.70	23.40	382.61	324.37	58.24	
6	Doda	12.535	0.00	0.00	1955.77	230.80	2.69	2201.795	1232.619	1232.619	459.733	277.033	46.98	28.185	2044.55	1898.62	145.93	
7	Samba	10.90	0.00	0.00	440.54	47.98	0.00	499.42	233.63	233.63	0.78	185.04	14.455	15.84	449.745	401.905	47.84	
8	Reasi	0.43	15.60	0.00	1069.39	98.66	0.00	1184.08	379.32	379.32	78.899	57.71	17.751	0.00	533.68	501.68	32.00	
9	Kishtwar	18.01	0.00	0.00	1506.89	159.36	0.00	1684.26	794.496	794.496	261.296	240.402	23.34	9.81	1329.344	1242.614	86.73	
10	Ramban	536.30	0.00	0.00	640.54	199.06	0.40	1376.30	384.15	384.15	129.75	94.83	2.69	8.653	620.073	583.573	36.50	
	<b>Total:-</b>	<b>2272.867</b>	<b>15.60</b>	<b>0.00</b>	<b>9902.94</b>	<b>1318.71</b>	<b>20.434</b>	<b>13530.555</b>	<b>4947.707</b>	<b>4947.707</b>	<b>1310.43</b>	<b>1376.964</b>	<b>195.467</b>	<b>107.283</b>	<b>7937.847</b>	<b>7233.709</b>	<b>704.138</b>	

In the MPR only 25% State Share releases reflected by the ACD Rajouri