

Swaranjayanti Gram Swarozgar Yojana -Financial Achievements

Details of Funds Received

State: J&K

FORMAT 1

Year:- 2011-2012

Month:-August, 2011

(Rs. In lakhs)

Sl.No.	Name of DRDA	Proposed outlay 2011-12		OB as on 1st April	Releases of 2010-11 received in 2011-12			Central funds received				State share released (50%)					Total Funds Received	Misc. Receipts		Total Funds Available inc.OB.Adddl.+Misc+last yr funds
		State Share	Centre Share		State share	Centre share	Total	First Instl.	Second Instl.	Addl. Instl.	Sub Total	First	Second	Addl.for Rural Haats	Sub-Total	Adv. Drawal accorded		Interest accrued	Return of Subsidy	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Jammu	40.33	0.00	6.093	0.00	33.958	33.958	46.94	0.00	0.00	46.94	18.34	0.00	0.00	18.34	0.00	86.991	0.00	0.00	86.991
2	Kathua	19.83	0.00	15.646	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	15.646	0.00	0.00	15.646
3	Udhampur	44.36	0.00	10.25	0.00	0.00	0.00	31.29	0.00	0.00	31.29	20.18	0.00	0.00	20.18	0.00	41.54	0.00	0.00	41.54
4	Rajouri	37.72	0.00	51.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.16	0.00	0.00	17.16	0.00	51.95	1.584	0.647	54.181
5	Poonch	36.33	0.00	25.445	0.00	0.00	0.00	36.84	0.00	0.00	36.84	16.52	0.00	0.00	16.52	0.00	62.285	0.00	0.175	62.46
6	Doda	42.20	0.00	21.74	0.00	30.23	30.23	0.00	0.00	0.00	0.00	19.18	0.00	0.00	19.18	0.00	51.97	0.00	0.00	51.97
7	Kishtwar	22.12	0.00	67.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.06	0.00	0.00	10.06	0.00	67.41	0.00	0.075	67.485
8	Ramban	22.12	0.00	42.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.06	0.00	0.00	10.06	0.00	42.34	0.00	0.00	42.34
9	Samba	18.50	0.00	4.752	0.00	0.00	0.00	10.30	0.00	0.00	10.30	8.42	0.00	0.00	8.42	0.00	15.052	0.00	0.00	15.052
10	Reasi	35.13	0.00	41.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.98	0.00	0.00	15.98	0.00	41.99	0.00	0.00	41.99
	G Total:-	318.64	0.00	287.616	0.00	64.188	64.188	125.37	0.00	0.00	125.37	144.90	0.00	0.00	144.90	0.00	477.174	1.584	0.897	479.66