

Swaranjayanti Gram Swarozgar Yojana -Financial Achievements

Details of Expenditure Incurred

State:- J&K

Year:- 2011-2012

FORMAT IA

Month:-August, 2011

(Rs in Lakhs)

S.No.	Name of DRDA	Expenditure on									Total Expenditure	State Share	Centre Share
		NGOs/ Facilitators	Basic Orientation Programme	Skill Development	Infrastructure Development	Marketing	Revolving Fund	Subsidy	Risk Fund	Formation of Federations			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Jammu	0.97	0.00	1.19	0.95	1.509	1.00	8.00	0.00	0.00	13.619	0.00	13.619
2	Kathua	0.00	0.00	0.00	0.00	0.00	0.20	5.01	0.00	0.00	5.21	0.00	5.21
3	Udhampur	0.20	0.00	0.00	0.455	0.00	1.00	18.075	0.00	0.00	19.73	0.00	19.73
4	Rajouri	0.00	0.00	0.00	0.30	0.00	0.50	1.85	0.00	0.00	2.65	0.00	2.65
5	Poonch	0.00	0.00	0.00	1.75	0.00	0.00	0.625	0.00	0.00	2.375	0.00	2.375
6	Doda	0.00	0.00	0.00	0.00	0.00	0.00	7.78	0.00	0.00	7.78	0.00	7.78
7	Kishtwar	0.00	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.00	1.30	0.00	1.30
8	Ramban	0.00	0.20	4.00	0.00	0.00	0.00	4.475	0.00	0.00	8.675	0.00	8.675
9	Samba	0.45	0.00	1.35	3.107	0.00	0.00	6.00	0.00	0.00	10.907	0.00	10.907
10	Reasi	0.00	0.00	0.00	0.00	0.46	0.10	2.15	0.00	0.00	2.71	0.00	2.71
	Grand Total	1.62	0.20	6.54	6.56	1.97	2.80	55.265	0.00	0.00	74.956	0.00	74.956