

**Statement Showing Financial Position of outlays released and Expenditure under DRDA Administration upto the  
Month ending 08/2011 in respect of Rural Development Department Jammu.**

(Rs. In lacs)

Name of District	Proposed Outlay 2011-2012			Unspent Balance as on 1-4-2011	Releases of 2010-2011 received in 2011-2012			Releases 2011-2012 (50%)			Advance drawal accorded	Misc./ others	Total Avail-ability (5+8+10+12+13)	Expenditure		
	State Share	Centre Share	Total		State Share	Centre Share	Total	State Share	Centre Share	Total				Total	State Share	Centre Share
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Jammu	42.10	0.00	42.10	8.80	0.00	22.71	22.71	19.14	38.05	57.19	0.00	0.00	69.56	67.177	0.00	67.177
Kathua	35.71	0.00	35.71	27.20	0.00	0.00	0.00	16.23	38.05	54.28	0.00	0.00	65.25	47.721	0.00	47.721
Udhampur	48.81	0.00	48.81	78.013	0.00	0.00	0.00	22.19	0.00	22.19	0.00	0.623	78.636	50.574	0.00	50.574
Rajouri	50.00	0.00	50.00	58.814	0.00	16.47	16.47	22.73	0.00	22.73	0.00	0.00	75.284	40.583	0.00	40.583
Poonch	41.61	0.00	41.61	28.30	0.00	0.00	0.00	18.92	38.05	56.97	0.00	0.10	66.45	47.466	0.00	47.466
Doda	45.69	0.00	45.69	61.63	0.00	0.00	0.00	20.77	38.05	58.82	0.00	5.36	105.04	52.85	0.00	52.85
Kishtwar	35.82	0.00	35.82	10.34	0.00	0.00	0.00	16.28	38.05	54.33	0.00	0.00	48.39	21.13	0.00	21.13
Ramban	32.91	0.00	32.91	54.05	0.00	0.00	0.00	14.96	0.00	14.96	0.00	0.00	54.05	14.78	0.00	14.78
Samba	32.19	0.00	32.19	24.308	0.00	49.03	49.03	14.63	0.00	14.63	0.00	0.55	73.888	34.42	0.00	34.42
Reasi	29.76	0.00	29.76	30.79	0.00	16.88	16.88	13.53	0.00	13.53	0.00	0.00	47.67	33.318	0.00	33.318
<b>G.Total:-</b>	<b>394.58</b>	<b>0.00</b>	<b>394.58</b>	<b>382.245</b>	<b>0.00</b>	<b>105.09</b>	<b>105.09</b>	<b>179.38</b>	<b>190.25</b>	<b>369.63</b>	<b>0.00</b>	<b>6.633</b>	<b>684.218</b>	<b>410.019</b>	<b>0.00</b>	<b>410.019</b>