

Swaranjayanti Gram Swarozgar Yojana -Financial Achievements

Details of Expenditure Incurred

State:- J&K

FORMAT IA

Year:- 2010-2011

Month:- May, 2010

(Rs in Lakhs)

| S.No. | Name of DRDA | Expenditure on | | | | | | | | | Total Expenditure | State Share | Centre Share |
|-------|--------------------|-----------------------|-----------------------------------|----------------------|-------------------------------|--------------|-------------------|-------------|--------------|-----------------------------|-------------------|-------------|--------------|
| | | NGOs/ Facilitators | Basic Orientation Programme | Skill Development | Infrastructure Development | Marketing | Revolving Fund | Subsidy | Risk Fund | Formation of Federations | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 1 | Jammu | 0.00 | 0.00 | 0.00 | 0.00 | 0.000 | 0.00 | 4.00 | 0.00 | 0.00 | 4.00 | 0.00 | 4.00 |
| 2 | Kathua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.275 | 0.00 | 0.00 | 0.275 | 0.00 | 0.275 |
| 3 | Udhampur | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.000 | 0.00 | 0.00 |
| 4 | Rajouri | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.40 | 0.325 | 0.00 | 0.00 | 0.725 | 0.00 | 0.725 |
| 5 | Poonch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.30 | 0.00 | 0.00 | 0.30 | 0.00 | 0.30 |
| 6 | Doda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Kishtwar | 0.00 | 0.50 | 0.50 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 2.00 |
| 8 | Ramban | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.400 | 0.00 | 0.00 | 0.400 | 0.00 | 0.400 |
| 9 | Samba | 0.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.075 | 0.00 | 0.24 | 0.865 | 0.00 | 0.865 |
| 10 | Reasi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.625 | 0.00 | 0.00 | 0.625 | 0.00 | 0.625 |
| | Grand Total | 0.550 | 0.50 | 0.500 | 1.000 | 0.000 | 0.40 | 6.00 | 0.000 | 0.24 | 9.190 | 0.00 | 9.190 |