

Model villagewise /yearwise Financial progress ending 05/2010 under PMRP (Model Villages)
(Rs in lacs)

District	Block	Model Village	Funds utilized during 2004-05	Funds utilized during 2005-06	Funds utilized during 2006-07	Funds utilized during 2007-08	Funds utilized during 2008-09	Funds utilized during 2009-10	Funds utilized during 2010-11
Jammu	Bhalwal	Ghaink	0.00	5.85	74.05	33.12	2.242	0.00	0.00
	Marh	Akaipur	0.00	5.85	39.68	49.14	14.984	1.41	0.00
	R.S.Pura	Suchetgarh	2.78	5.86	59.00	8.21	20.878	0.00	0.00
	Akhnoor	Budhwal	0.00	5.69	65.56	26.67	6.442	2.11	0.00
	Khour	Gigiral	0.00	5.86	54.14	40.97	8.964	1.50	0.00
	Satwari	Bhour	0.00	5.86	51.25	38.24	9.872	0.60	0.00
	Purmandal	Rajinder S Pura	3.00	5.85	73.10	10.93	17.854	1.00	0.00
	Dansal	Jandrah	0.00	5.86	66.86	28.17	11.444	2.77	0.00
Bishnah	Allah	0.00	5.86	68.87	29.13	4.032	3.12	0.00	
		Total	5.78	52.54	552.51	264.58	96.712	12.51	0.00
Kathua	Billawar	Kumbla	0.00	0.00	44.48	46.38	18.58	3.76	0.00
	Basholi	Dhar Manpur	0.00	0.00	54.73	38.79	21.60	0.37	0.00
	Bani	Dullangal	0.00	0.00	56.36	33.81	8.50	0.00	0.00
	Lohai Malhar	Malhar	0.00	0.00	6.93	55.42	39.42	4.70	0.00
		Total	0.00	0.00	162.50	174.40	88.10	8.83	0.00
Samba	Vijaypur	Rangoor	3.00	0.53	69.07	19.52	9.68	8.50	0.00
	Samba	B-Kameela	3.00	0.65	71.10	22.32	12.19	2.90	0.00
	Ghagwal	Malani Upper/Lower	0.00	0.68	82.19	27.61	2.10	0.00	0.00
	Kathua	Kharote	0.00	0.45	59.10	39.61	12.84	2.37	0.00
	Barnoti	Barwal	0.00	0.50	53.98	37.68	16.32	3.89	0.00
	Hiranagar	Changi	0.00	0.32	56.85	34.81	20.56	0.00	0.00
		Total	6.00	3.13	392.29	181.55	73.69	17.66	0.00
Udhampur	Udhampur	Garnai	0.00	3.14	74.40	33.30	1.87	0.00	0.00
	Chenani	Marothi	0.00	0.00	49.85	47.32	10.00	5.19	0.00
	Majalta	Neeli	3.00	0.33	51.38	50.87	5.00	1.90	0.00
	Ghordi	Nallah Mallian	3.00	0.32	78.69	30.65	0.00	0.00	0.00
	Dudu	Pachound	3.00	0.00	45.75	35.20	15.00	4.40	0.00
	Ramnagar	Kethil Ganju	3.00	0.33	78.17	18.82	7.00	5.00	0.00
	Panchari	Panjar	0.00	2.54	69.14	20.69	7.107	9.00	0.00
		District level	0.00	0.00	0.00	0.00	12.55	0.00	0.00
		Total	12.00	6.66	447.38	236.85	58.53	25.49	0.00
Reasi	Mahore	Mahore	0.00	0.00	73.29	28.35	9.82	4.00	0.00
	Reasi	Sirfa Bhagha	3.00	2.55	54.82	50.03	2.01	0.00	0.00
	Pouni	Pouni	3.00	4.52	74.55	35.35	0.90	0.00	0.00
	Arnas	Thuroo	3.00	0.32	54.64	37.97	12.00	2.00	0.00
		Total	9.00	7.39	257.30	151.70	24.73	6.00	0.00
Ramban	Gool	Budhan	3.00	0.00	50.26	38.84	3.94	6.08	0.00
	Ramsoo	Ukhral	3.00	0.79	42.50	58.202	8.80	0.00	0.00
	Banihal	Tethar	0.00	0.00	50.55	49.45	8.00	0.00	0.00
	Ramban	Gaandri	3.00	0.00	57.36	48.094	4.05	0.00	0.00
		Total	9.00	0.79	200.67	194.586	24.79	6.08	0.00
Kishtwar	Kishtwar	Hullar	0.00	0.00	40.00	46.88	17.93	4.28	0.00
	Inderwal	Malik Nar	3.00	1.88	46.70	28.88	20.18	8.83	0.00
	Warwan	Afti	0.00	0.00	34.04	39.91	24.71	8.24	0.00
	Marwah	Pathgam Yurdu	0.00	0.00	41.00	58.17	3.03	10.33	0.00
	Drabhshalla	Titani	0.00	0.00	0.00	27.70	22.77	12.58	0.00
	Padder	Grah	0.00	0.00	45.00	28.46	27.32	0.00	0.00
		Total	3.00	1.88	206.74	230.00	115.94	44.26	0.00
Rajouri	Rajouri	Dharasamla	2.98	16.89	46.27	31.07	16.37	1.54	0.00
	Nowshera	Rajal	3.00	20.61	78.89	7.94	2.30	0.00	0.00
	Sunderbani	Balshama	3.00	23.70	73.17	10.85	4.95	0.00	0.00
	Kalakote	Sair	2.94	12.36	57.80	19.44	15.87	1.96	0.00
	Darhal	Dankote	3.00	12.55	30.07	26.06	28.89	2.00	0.00
	Budhal	Kewal	3.00	11.55	45.15	28.61	23.32	0.56	0.00
	Manjakote	Dheri Dhara	3.00	12.20	52.11	42.50	6.54	0.20	0.00
		Total	20.92	109.86	383.46	166.47	98.24	6.26	0.00
Poonch	Mandi	Gagrian	3.00	3.42	44.99	53.09	8.15	0.00	0.00
	Poonch	Islamabad	3.00	2.88	49.75	48.87	8.15	0.00	0.00
	Balakote	Jaranwali Gali	0.00	0.23	63.48	40.79	8.15	0.00	0.00
	Mendhar	Salwah	0.00	0.02	67.00	37.48	8.15	0.00	0.00
	Surankote	Potha	2.99	0.00	58.67	42.84	8.15	0.00	0.00
		Total	8.99	6.55	283.89	223.07	40.75	0.00	0.00
Doda	Bhagwah	Beoli	3.00	3.18	53.58	52.73	2.50	0.00	0.00
	Bhaderwah	Thanala	3.00	6.25	45.31	42.41	12.71	2.00	0.00
	Ghatt(Doda)	Jodhpur	3.00	0.00	53.00	44.00	10.97	3.50	0.00
	Assar	Paryote	0.00	0.00	67.04	25.60	15.87	2.00	0.00
	Bhellessa	Ashir	3.00	6.16	30.00	48.00	15.08	4.33	0.00
Thathri	Panthan	0.00	0.00	0.00	22.40	18.00	0.85	0.00	
		Total	12.00	15.59	248.93	235.14	75.13	12.68	0.00
Cost of Solar Street lights for which exptd made by Adm . Deptt.			0.00	0.00	240.00	0.00	0.00	0.00	0.00
AO DRDJ (Entry Tax of SSLs)/Purchase of computer for RICs MV			0.00	0.00	19.44	0.00	25.00	51.28	0.00
G. Total			86.69	204.39	3395.107	2058.347	721.612	191.05	0.00

Commulative Exp. ending 05/2010
115.262
111.064
96.728
106.472
111.430
105.822
111.734
115.10
111.01
984.622
113.20
115.49
98.67
106.47
433.83
110.30
112.16
112.58
114.37
112.37
112.54
674.32
112.71
112.36
112.48
112.66
103.35
112.32
108.46
12.55
786.91
115.46
112.41
118.32
109.93
456.12
102.12
113.292
108.00
112.504
435.92
109.09
109.47
106.90
112.53
63.05
100.78
601.82
115.12
112.74
115.67
110.37
102.57
112.19
116.55
785.21
112.65
112.65
112.65
112.65
112.65
563.25
114.99
111.68
114.57
110.51
106.57
41.25
599.57
240.00
95.72
6657.20