

Statement indicating District-wise cumulative expenditure under Model Villages ending 05/2010
(Rs. in lacs)

District	No. of Model Villages	Approved cost	Funds utilized							Cuml.Expdt. ending 05/2010	%age of expenditure
			2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11		
Jammu	9	1080.00	5.78	52.54	552.51	264.58	96.712	12.51	0.00	984.632	91
Samba	6	720.00	6.00	3.13	392.29	181.55	73.69	17.66	0.00	674.32	94
Kathua	4	480.00	0.00	0.00	162.50	174.40	88.10	8.83	0.00	433.83	90
Udhampur	7	840.00	12.00	6.66	447.38	236.85	58.53	25.49	0.00	786.91	94
Reasi	4	480.00	9.00	7.39	257.30	151.70	24.73	6.00	0.00	456.12	95
Rajouri	7	840.00	20.92	109.86	383.46	166.47	98.24	6.26	0.00	785.21	93
Poonch	5	600.00	8.99	6.55	283.89	223.07	40.75	0.00	0.00	563.25	94
Kishtwar	5	600.00	3.00	1.88	206.74	230.00	115.94	44.26	0.00	601.82	100
Ramban	4	480.00	9.00	0.79	200.67	194.586	24.79	6.08	0.00	435.916	91
Doda	6	720.00	12.00	15.59	248.93	235.14	75.13	12.68	0.00	599.47	83
Cost of SSI incurred by Adm. Deptt.	0	0.00	0.00	0.00	240.00	0.00	0.00	0.00	0.00	240.00	0
Dte. level (Entry Tax of SSLs)/Purchase of computer for RICs MV.	0	20.00	0.00	0.00	19.44	0.000	25.00	51.28	0.00	95.72	0
Total:-	57	6840.00	86.69	204.39	3395.11	2058.35	721.612	191.05	0.00	6657.20	97