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**Financial Performance during 2010-11 ending 05/2010 under MGNREGA**

(Rs. In Lacs)

MPR Part-II

1	2	3	4		5		6	7	8	9					Expenditure							
			S.No	District	O.B.as on Ist April of the year.	a				b	a	b	Misc. Receipts	Total Availability of funds (3+4+5+6)			Commulative Labour Budget estimation of Total Expenditure (Till the reporting month)	a	b	c	d	e
						Release of last year received during the current year				Releases during the current year		Cumulative Expenditure.										
						Centre				State	Centre	State			On Wages	On Semi-Skilled & Skilled wages		On Material	Administrative Expenses		Total	
								Recurring	Non-Recurring			Centre	State									
1	Jammu	294.210	0.00	0.00	280.00	19.25	0.00	593.46	120.275	120.275	6.47	61.13	2.21	6.27	196.36	188.28	8.08					
2	Kathua	60.13	253.76	0.00	0.00	17.46	0.00	331.35	83.14	83.14	4.08	2.89	2.79	2.110	95.01	93.01	2.00					
3	Udhampur	17.538	400.00	0.00	0.00	18.67	4.406	440.614	138.22	138.22	55.82	16.94	4.01	2.83	217.82	202.24	15.58					
4	Rajouri	208.41	0.00	0.00	0.00	29.68	0.00	238.09	58.45	58.45	11.55	0.00	4.15	0.00	74.15	74.15	0.00					
5	Poonch	36.25	0.00	0.00	1254.82	31.32	0.00	1322.39	22.66	22.66	6.13	0.56	0.23	1.87	31.45	31.45	0.00					
6	Doda	10.83	704.12	0.00	0.00	29.19	0.00	744.14	428.10	428.10	101.20	93.55	21.10	0.00	643.95	614.77	29.18					
7	Samba	63.697	0.00	0.00	174.58	11.32	1.284	250.881	7.37	7.37	0.00	0.62	1.50	3.87	13.36	13.36	0.00					
8	Reasi	1.675	467.25	0.00	286.56	19.23	0.00	774.715	106.39	106.39	29.76	12.13	0.00	4.79	153.07	153.07	0.00					
9	Kishtwar	19.95	0.00	0.00	1177.78	21.55	0.00	1219.28	390.00	390.00	124.31	121.35	10.72	4.74	651.12	651.12	0.00					
10	Ramban	16.626	1003.77	0.00	797.24	22.33	0.00	1839.966	67.87	67.87	33.42	85.60	0.00	0.00	186.89	186.89	0.00					
	<b>Total:-</b>	<b>729.316</b>	<b>2828.90</b>	<b>0.00</b>	<b>3970.98</b>	<b>220.00</b>	<b>5.690</b>	<b>7754.886</b>	<b>1422.48</b>	<b>1422.48</b>	<b>372.74</b>	<b>394.77</b>	<b>46.71</b>	<b>26.48</b>	<b>2263.18</b>	<b>2208.34</b>	<b>54.84</b>					

MPR for the month of 05/2010 has been consolidated as per the reporting of ACDs.