

**Statement Showing Financial Position of outlays released and Expenditure under DRDA Administration upto the
Month ending 09/2010 in respect of Rural Development Department Jammu.**

(Rs. In lacs)

Name of District	Approved Outlay 2010-2011			Unspent Balance as on 1-4-2010	Releases of 2009-2010 received in 2010-2011			Releases 2010-2011			Advance drawal accorded	Misc./ others	Total Avail-ability (5+8+10+12+13)	Expenditure	
	State Share	Centre Share	Total		State Share	Centre Share	Total	State Share	Centre Share	Total				Total	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Jammu	38.27	0.00	38.27	17.151	0.00	18.44	18.44	17.39	33.58	50.97	17.39	0.00	86.561	63.75	0.00
Kathua	32.46	0.00	32.46	39.806	0.00	25.87	25.87	14.76	33.58	48.34	14.76	0.00	114.016	49.75	8.35
Udhampur	44.37	0.00	44.37	88.65	0.00	6.20	6.20	20.17	33.58	53.75	20.17	1.00	128.53	70.716	0.00
Rajouri	45.45	0.00	45.45	50.84	0.00	0.00	0.00	20.66	44.66	65.32	20.65	0.00	116.15	32.948	0.00
Poonch	37.83	0.00	37.83	25.118	0.00	20.92	20.92	17.20	0.00	17.20	17.20	0.10	63.338	42.173	0.00
Doda	41.54	0.00	41.54	58.67	0.00	21.49	21.49	18.88	33.58	52.46	18.88	6.94	139.56	47.65	0.00
Kishtwar	32.56	0.00	32.56	31.49	0.00	0.00	0.00	14.80	0.00	14.80	14.80	0.00	46.29	20.73	0.00
Ramban	29.92	0.00	29.92	67.59	0.00	0.00	0.00	13.60	0.00	13.60	13.60	0.00	81.19	15.907	0.00
Samba	29.26	0.00	0.00	22.19	0.00	0.00	0.00	13.30	27.10	40.40	13.30	0.00	62.59	34.92	0.00
Reasi	27.05	0.00	27.05	46.92	0.00	0.00	0.00	12.29	0.00	12.29	12.29	0.00	59.21	15.554	5.488
G.Total:-	358.71	0.00	358.71	448.425	0.00	92.92	92.92	163.05	206.08	369.13	163.04	8.04	918.51	394.098	13.838

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Centre Share
17
63.75
41.40
70.716
32.948
42.173
47.65
20.73
15.907
34.92
10.066
380.26